



# NDCC General Obligation Bond (GO) Update

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JULY 2017

Activity	Dates (tentative)
<b>2016 Public Input Phase</b> (6 public meetings, council committee presentation, council newsletters, press releases, etc.)	October - December 2016
<b>Summary of Public Input</b>	December 2016 – February 2017
<b>City Council Committee Presentation</b>	March 7th
<b>Stakeholder Committee Meetings</b>	March 16th - Mid-May
<ul style="list-style-type: none"> <li>• 2017 GO Bond External Committee Kick-off Meeting</li> </ul>	<ul style="list-style-type: none"> <li>• March 16th</li> </ul>
<ul style="list-style-type: none"> <li>• Subcommittee meetings               <ul style="list-style-type: none"> <li>○ Criteria &amp; project list discussions</li> <li>○ Agency presentations</li> <li>○ Deliberation and recommendations of package of investments to Executive Committee</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• March 16th – Early May</li> </ul>
<ul style="list-style-type: none"> <li>• Executive Committee Deliberation</li> </ul>	<ul style="list-style-type: none"> <li>• Early May - Mid-May</li> </ul>
<ul style="list-style-type: none"> <li>• Executive Committee Recommendation to Mayor</li> </ul>	<ul style="list-style-type: none"> <li>• Mid-May</li> </ul>
<b>Package of Investments Shared With Public</b>	June
<b>Denver City Council Process for Referral to November 2017 Ballot</b> (briefings, ordinance request, council readings, etc.)	July - August
<b>Ballot Campaign</b>	August - November

## Sources for NDCC Project Requests

- Projects identified in **Globeville (2014)** and **Elyria & Swansea Neighborhood Plans (2015)**
- Projects included in **Elevate 2020 | Six Year Capital Improvement Plan 2015-2020**
- Additional projects based on ongoing community input and feedback
- Also took into account citywide comments collected during the 2017 GO public meetings



**DENVER**  
THE MILE HIGH CITY  
GENERAL OBLIGATION BOND  
**2017**

**PUBLIC MEETING DATES**

**TUESDAY, NOV. 15, 2016**  
MONTBELLO HIGH SCHOOL  
5000 CROWN  
DENVER, CO 80221  
6:00PM-7:30PM

**THURSDAY, NOV. 17, 2016**  
TOLLER ELEMENTARY  
1150 GARFIELD  
DENVER, CO 80202  
6:00PM-7:30PM

**TUESDAY, NOV. 22, 2016**  
CORKY GONZALES  
1498 IRVING  
DENVER, CO 80202  
6:00PM-7:30PM

**THURSDAY, NOV. 24, 2016**  
LINCOLN HIGH SCHOOL  
2285 S. FEDERAL  
DENVER, CO 80202  
6:00PM-7:30PM

**TUESDAY, DEC. 6, 2016**  
BRICK BUILDING  
395  
DENVER, CO 80202  
6:00PM-7:30PM

**WHAT IMPROVEMENTS WOULD YOU LIKE TO SEE IN DENVER?**

**BETTER MOBILITY?**

**ENHANCED PARKS?**

**UPGRADED FACILITIES?**

**JOIN YOUR NEIGHBORS IN A DISCUSSION ABOUT CITY INFRASTRUCTURE NEEDS AND HELP INFORM THE 2017 GO BOND INVESTMENTS.**

**WHAT IS A GENERAL OBLIGATION BOND?**

GO BONDS ALLOW THE CITY TO BORROW MONEY IN ORDER TO FINANCE LONG TERM INVESTMENTS IN CITY ASSETS AND ARE BACKED BY THE FULL FAITH AND CREDIT OF THE CITY.

**SIX YEAR CAPITAL IMPROVEMENT PLAN 2015-2020**

**GLOBEVILLE NEIGHBORHOOD PLAN**

**2015 ELYRIA & SWANSEA NEIGHBORHOODS PLAN**

## Summary of all NDCC projects considered

### Transportation & Mobility

1. Globeville Elyria-Swansea Pedestrian Connectivity Improvements
2. 47<sup>th</sup> and York Bike & Ped Crossing
3. Washington Street – 47<sup>th</sup> to 52<sup>nd</sup>
4. Washington Street Connections to NWC Bridge Landings
5. 38<sup>th</sup> Street Underpass Replacement
6. Blake Street Connections
7. 35<sup>th</sup> Street from Wazee to Arkins
8. Fox St. 38<sup>th</sup> – 44<sup>th</sup>
9. Brighton Boulevard Northern Section
10. Brighton Boulevard Race Court BNSF Underpass
11. Brighton Boulevard York Street BNSF Underpass

### Parks & Recreation

1. Swansea Recreation Center Indoor Pool
2. River North Promenade
3. Heron Pond/Northside Park/52<sup>nd</sup> and Emerson
4. Elyria Park Improvements
5. Swansea Neighborhood Park
6. Swansea Park

### Facilities

1. 4400 Lincoln Street

## Projects in the NDCC area included in the Mayor's Recommended Package of Investments – July 12, 2017

### Parks & Recreation

- ▷ Swansea Recreation Center Indoor Pool \$15,225,000
- ▷ Arkins Court River North Promenade \$ 5,000,000

### Transportation & Mobility

- ▷ 47<sup>th</sup> and York – Bike Pedestrian Bridge \$9,400,000
- ▷ Washington Street – 47<sup>th</sup> – 52<sup>nd</sup> Reconstruction \$23,000,000
- ▷ Globeville Elyria-Swansea Pedestrian Connectivity Improvements \$17,000,000

\$69,625,000

<http://www.denvergov.org/content/denvergov/en/denver-department-of-finance/2017-go-bond.html>



#### 2017 GO Bond - Mayor Recommended Package of Investments

Date: July 12, 2017

						(A) Sum of Recommended Projects	\$ 887,418,500
						(B) Purpose Contingency +	\$ 50,000,000
						Total Estimated Bond Package (A + B) =	\$ 937,418,500
Project #	Project Name	Council District	Year	Plan	Public	Estimated Cost of Recommended Projects*	
<b>City-Owned Public Facilities</b>							
5	ADK Projects/Corrections maintained per Department of Justice	Citywide	X			\$ 10,000,000	
7	Deferred Maintenance Correction (Facilities Condition Assessment Program)	Citywide	X			\$ 7,441,000	
8	Central Library Renovation (including conversion)	10	X			\$ 88,000,000	
9	Ember Branch Library Renovation	3	X	X		\$ 1,534,000	
10	Rivers Branch Library Renovation	3	X	X		\$ 1,474,000	
11	Ross-Broadway Branch Library Renovation	7	X	X		\$ 2,386,000	
12	Achmar Park Branch Library Renovation	7	X	X		\$ 2,416,000	
13	Ross-University Hills Branch Library Renovation	4	X	X		\$ 3,054,000	
14	Pauline Redmond Branch Library Renovation	8	X	X		\$ 1,524,000	
15	Ross-Barnum Branch Library Renovation	3	X	X		\$ 2,261,000	
16	Chickadee Family Branch Library Renovation	5	X	X		\$ 3,508,000	
18	Senior Health and Hospital Authority (SHHA) Ambulatory Care Center	3	X			\$ 75,000,000	
18	Eugene Field Branch Library Renovation	6	X	X		\$ 2,145,000	
19	Ralph Caldwel African American Research Library Renovation	9	X	X		\$ 7,891,000	
						<b>Subtotal</b>	<b>\$ 153,784,000</b>
<b>Safety Facilities</b>							
19	County Jail Improvements	8	X			\$ 1,500,000	
20	Police District 8 Replacement	10	X	X		\$ 75,000,000	
21	Police District 5 Replacement	8	X	X		\$ 17,500,000	
23	Fire Station at 22nd & Tower Road	11	X	X		\$ 66,170,000	
60	Fire Station - Remodeling and Kitchen Upgrades	Citywide	X			\$ 4,000,000	
						<b>Subtotal</b>	<b>\$ 64,570,000</b>
<b>Parks and Recreation</b>							
27	Coat Center - Green Trails Improvements (P&A - Coat Center Master Plan Completion)	10	X	X		\$ 4,000,000	
28	Downtown Park Acquisition & Existing Park Improvements - Skyline Park	3,9,10	X	X		\$ 2,500,000	
29	Mountain Park Conservation Camp Facility Restoration	Citywide	X			\$ 2,000,000	
30	P&A - Mountain Conservation Camp Improvements & Renovations	Citywide	X			\$ 15,000,000	
31	Neighborhood Park Improvements (Playgrounds/Courts/walkways/amenities)	Citywide	X	X		\$ 8,000,000	
32	Recreation Center Renovations and Improvements	9	X	X		\$ 15,225,000	
33	Westwood Recreation Center (P&A - West Denver Recreation Center)	3	X	X		\$ 37,000,000	
63	Arkins Court River North Promenade	9	X	X		\$ 5,000,000	
63	Star Valley Tennis Courts Replacement	2	X	X		\$ 1,800,000	
64	City Park Playground Replacement	9	X	X		\$ 2,000,000	
66	Congress Park Pool Reconstruction	10	X	X		\$ 8,500,000	
68	Green Valley Ranch Indoor Pool	11	X	X		\$ 15,600,000	
70	Trigdon Renovation Projects	Citywide	X			\$ 1,500,000	
72	Presp Sanchez Art Institute - Play (Phases II & III)	3	X	X		\$ 6,555,000	
73	Park Maintenance Facilities Improvements	Citywide	X			\$ 2,000,000	
136	San Valley Park Development - Phase I	3	X	X		\$ 2,000,000	
136	Inspiration Point Playground	1	X	X		\$ 2,135,000	
142	Hanbury Park Recreation Center Improvements	2	X	X		\$ 2,000,000	
						<b>Subtotal</b>	<b>\$ 136,415,000</b>
<b>Transportation and Mobility</b>							
35	8th Avenue Bridge (Over Platte) Reconstruction	3	X	X		\$ 8,600,000	
36	47th and York - Bike Pedestrian Bridge	9	X	X		\$ 9,400,000	
37	Alameda Ave. Underpass Replacement (Santa Fe to Broadway) - Bikes/Peds/ADA	7	X	X		\$ 7,000,000	
38	Broadway Corridor Multi-Modal Improvements (Coffey to I-25)	2,10	X	X		\$ 12,000,000	
39	Rucker & Colorado Blvd Intersection Improvements (Includes Colorado Station-Bike/Ped)	4,6	X	X		\$ 8,000,000	
40	Citywide Bike Infrastructure (aka Protected Bike Lanes)	Citywide	X	X		\$ 18,000,000	
41	Coffey Corridor Improvements	1, 5, 6, 9, 10	X	X		\$ 20,000,000	
42	Coffey Transit Implementation (Auraria to Yosemite Street) - Bus Rapid Transit	5, 6, 9, 10	X	X		\$ 55,000,000	
43	Globeville Elyria-Swansea Pedestrian Connectivity Improvements	9	X	X		\$ 17,000,000	
43	Monument Road Improvements	3	X	X		\$ 8,642,000	
47	Sidewalk Construction (Includes Sheridan Boulevard Sidewalk #92)	Citywide	X	X		\$ 30,700,000	
49	W. 13th Avenue Multimodal Reconstruction/Realignment (Federal to River Segment)	3	X	X		\$ 16,700,000	
79	14th Street Mall Plan Implementation	9	X	X		\$ 13,000,000	
80	Jewell/Evans Station Bike/Pedestrian Bridge	7	X	X		\$ 13,000,000	
83	Additional Corridor Transit Implementation (Federal Boulevard)	3	X	X		\$ 9,800,000	
86	Connecting Aurora Aurora 1 Overhead Connection Vision Plan	9	X	X		\$ 7,000,000	
94	Deferred Maintenance (Alterations/Collector Repaving, Curb & Gutter, Major Bridge Repairs)	Citywide	X	X		\$ 103,000,000	
113	16th Avenue, Aurora to Platte	9	X	X		\$ 27,000,000	
114	Washington Street - 47th - 52nd Reconstruction	9	X	X		\$ 23,000,000	
120	High Line Canal Connections	4	X	X		\$ 3,700,000	
125	Yale Avenue Improvements - 35th to Quebec	4	X	X		\$ 1,000,000	
126	Yale Station Pedestrian Safety	4	X	X		\$ 1,000,000	
213	Hampden Corridor Multimodal Improvements	4	X	X		\$ 5,000,000	
						<b>Subtotal</b>	<b>\$ 815,542,500</b>
<b>Arts and Culture</b>							
50	Denver Art Museum - North Building Renovation and Transportation Improvements	10				\$ 35,500,000	
51	Denver Art & Museum - Renovation of Red Rocks Amphitheatre and Buhl Theatre	12				\$ 10,000,000	
52	Denver Botanic Gardens - Center for Science, Art & Education	10				\$ 18,000,000	
53	Denver Center for the Performing Arts - Boffo Theatre Complex Upgrades	9				\$ 19,000,000	
54	Denver Museum of Nature & Science - Critical Deferred Maintenance	9				\$ 17,607,000	
55	Denver Zoo - Phase One Master Plan Improvements	9				\$ 20,000,000	
						<b>Subtotal</b>	<b>\$ 116,907,000</b>

\*Cost estimates are based on best available information



# Discussion & Questions